Table 1 Revenue*												
		Revised	April	May	June	July	2017/18 August	September	October	November	December	Year to date
R thousand		estimate	Дрії	May	Julie	July	August	Oeptember	October	November	December	rear to date
Taxes on income and profits	4)	710,926,487	39,721,563	39,182,918	87,298,008	34,784,516	62,994,979	58,746,697	41,562,843	37,638,800	103,467,094	505,397,418
Tax on Persons and Individuals Provisional tax, assessment payments and penalties	1)	461,262,000 46,408,872	35,251,368 685,077	34,616,343 855,502	34,233,861 891,458	31,542,857 1,021,695	41,414,093 10,095,566	35,977,268 2,418,273	35,498,172 1,469,750	33,811,598 1,851,361	40,167,907 1,834,539	322,513,467 21,123,221
Employees tax		445,876,628	35,558,122	35,214,017	34,424,704	35,694,296	35,734,610	36,945,075	37,100,524	35,796,458	40,474,137	326,941,942
ETI credit - Refunds granted against PAYE payment		(4,449,461)	(352,691)	(794,184)	(488,091)	(36,464)	(287,265)	(321,314)	(294,901)	(433,083)	(335,515)	(3,343,509)
ETI credit - Refunds PIT Refunds		(198,499) (26,375,540)	(10,478) (628,662)	(16,447) (642,544)	(9,841) (584,368)	(26,368) (5,110,303)	(21,306) (4,107,511)	(17,275) (3,047,491)	(3,099) (2,774,102)	(12,122) (3,391,016)	(49,062) (1,756,191)	(165,999) (22,042,188)
Tax on corporate income		(20,070,040)	(020,002)	(042,344)	(304,300)	(3,110,300)	(4,107,311)	(5,047,451)	(2,774,102)	(0,001,010)	(1,730,131)	(22,042,100)
Companies		213,905,000	1,300,576	1,039,298	51,438,910	1,277,736	19,840,341	20,626,606	1,949,768	852,343	61,573,344	159,898,920
Secondary tax on companies Withholding tax on dividends		- 31,640,000	23,126 2,865,661	24,947 3,227,813	6,154 1,080,584	3,445 1,751,723	4,206 1,415,233	6,007 1,605,740	4,164 4,007,982	81,054 2,573,674	1,827 1,250,106	154,930 19,778,517
Withholding tax on Interest		573,525	57,049	27,774	73,924	38,699	24,518	48,104	45,981	58,491	86,688	461,227
Other				ŕ			, ,			,	,	
Interest on overdue income tax		3,544,675	223,606	246,649	464,550	169,641	296,367	482,695	56,496	261,407	387,198	2,588,609
Small business tax amnesty  Taxes on payroll and workforce		1,288 <b>15,770,554</b>	178 <b>999,482</b>	95   <b>1,263,217</b>	25 <b>1,433,737</b>	415 <b>966,770</b>	220 <b>1,420,091</b>	276 <b>1,396,144</b>	281 <b>1,230,020</b>	233 <b>1,320,154</b>	24 <b>1,553,733</b>	1,747 <b>11,583,348</b>
Skills development levy		15,770,554	999,482	1,263,217	1,433,737	966,770	1,420,091	1,396,144	1,230,020	1,320,154	1,553,733	11,583,348
Taxes on property		16,215,414	1,274,091	1,284,085	1,698,676	1,280,695	1,226,748	1,133,127	1,281,848	1,456,986	1,200,422	11,836,678
Estate, inheritance and gift taxes  Donations tax		289,699	36,914	43,890	13,203	26,123	17,977	14,265	50,645	38,949	14,682	256,648
Estate duty		2,301,479	156,806	129,656	561,674	182,291	132,351	139,362	155,010	163,490	145,759	1,766,400
Taxes on financial and capital transactions		- 404		222 - 11	2=2 2=4						242.424	
Securities transfer tax Transfer duties		5,464,756 8,159,480	488,902 591,469	366,741 743,797	373,851 749,948	468,321 603,959	407,072 669,348	413,182 566,318	420,630 655,563	507,407 747,141	642,124 397,857	4,088,230 5,725,400
Taxes on goods and services		424,667,692	30,953,203	29,132,905	31,659,516	34,595,134	32,535,103	35,251,175	36,923,849	35,229,307	39,355,440	305,635,632
Value-added tax		301,320,000	20,106,000	20,484,870	22,631,723	23,971,408	23,509,344	25,597,698	25,639,740	24,592,889	28,829,811	215,363,482
Domestic VAT Import VAT		340,353,407 151,966,593	27,501,680 3,945,206	27,526,395 11,715,827	25,619,426 13,005,673	28,540,594 12,341,741	26,981,962 12,317,523	28,477,634 13,494,282	27,978,562 13,462,910	28,171,184 13,981,864	29,081,918 13,679,731	249,879,356 107,944,758
Refunds		(191,000,000)	(11,340,887)	(18,757,352)	(15,993,376)	(16,910,926)	(15,790,142)	(16,374,219)	(15,801,732)	(17,560,160)	(13,931,837)	(142,460,632)
Turnover tax for small businesses		17,809	165	232	5,814	42	5,820	826	45	107	10,750	23,802
Specific excise duties		10.045.400	E07.400	1 405 744	000 500	4 475 040	1 000 400	4 000 000	1 000 000	1 101 101	1 050 004	0.300.005
Beer Sorghum beer and sorghum flour		13,215,462 3,804	537,426 130	1,125,744 194	990,508 196	1,175,318 532	1,002,482 349	1,028,396 428	1,080,908 391	1,181,461 295	1,258,394 383	9,380,635 2,898
Wine and other fermented beverages		3,781,422	265,326	259,770	277,832	293,328	22,158	247,207	330,170	361,117	348,647	2,405,555
Spirits		6,775,267	662,815	476,140	661,741	477,911	186,757	407,283	215,050	587,925	546,719	4,222,341
Cigarettes and cigarette tobacco Pipe tobacco and cigars		10,537,353 488,566	2,342,198 85,121	156,175 11,265	312,692 13,558	612,358 33,342	698,677 30,874	733,800 33,734	955,076 36,550	904,225 55,447	837,139 22,699	7,552,340 322,590
Petroleum products	2)	859,991	67,980	72,261	66,740	61,135	67,416	70,490	76,715	76,003	66,927	625,668
Revenue from neighbouring countries	3)	1,711,135	1,699	-	-	421,378	-	-	428,770	-	313,785	1,165,631
Ad valorem excise duties		3,603,000	870,215	1,568	1,128	934,580 5,497,671	418 6,074,227	28,923 6,084,438	931,485	10,734	6 154 242	2,779,062
General fuel levy  Taxes on use of goods and on permission to use goods or perform activities		70,088,000	5,003,049	5,623,786	5,685,117	5,497,671	0,074,227	0,004,430	6,130,154	6,352,490	6,154,243	52,605,175
Air departure tax		1,120,911	92,411	93,594	80,260	98,812	83,959	87,698	87,523	87,490	87,390	799,135
Plastic bag levy		251,642	414	484	58,693	437	491	58,499	455	763	67,324	187,560
Electricity levy Incandescent light bulb levy		8,530,425 65,783	711,886 2,429	684,161 4,794	752,107 5,084	729,514 6,784	741,423 3,583	733,034 5,358	697,741 6,766	721,205 3,754	703,641 2,802	6,474,714 41,354
CO <sub>2</sub> tax - motor vehicle emissions		1,561,033	150,253	68,693	68,161	180,408	59,032	94,289	211,340	82,704	59,286	974,166
Tyre levy		500,000	53,687	46,804	48,067	100,035	48,063	39,077	94,481	41,729	43,430	515,373
International Oil Pollution Compensation Fund Other		3,019	-	3,019	-	-	-	-	-	-	-	3,019
Universal Service Fund		233,070	-	19,351	94	139	29	-	490	168,970	2,058	191,131
Taxes on international trade and transactions		47,147,341	1,547,806	3,869,873	3,890,931	3,678,359	3,866,754	4,391,697	4,993,848	4,679,553	4,279,626	35,198,447
Import duties Customs duties		41,932,567	1,425,719	3,413,443	3,256,510	3,471,433	3,321,300	3,860,034	4,279,559	3,989,877	3,547,899	30,565,774
Specific excise duties on imports		5,229,433	46,269	385,326	446,150	346,631	353,719	560,786	632,111	647,595	627,088	4,045,675
Other					·						·	
Miscellaneous customs and excise receipts  Diamond export duties	4)	(161,342) 146,683	64,650 11,168	70,886 218	188,272	(139,705)	191,422 314	(75,805) 46,682	76,199 5,979	41,691 390	109,811 (5,172)	527,420 59,578
Other taxes		(488)	11,100	-		1	- 314	(500)	5,979	- -	(5,172)	(488)
Stamp duties and fees		(488)	11	-	-	1	-	(500)	-	-	-	(488)
Unallocated tax revenue	4)	-	606	104	204,764	(204,012)	(705)	(131)	(18,349)	(3,726)	794	(20,655)
Total tax revenue (gross) Less: SACU payments	5)	1,214,727,000 (55,950,873)	74,496,763 (13,998,218)	74,733,103 -	126,185,632	75,101,463 (13,977,099)	102,042,970	100,918,209	85,974,059 (13,987,718)	80,321,074	149,857,109	869,630,382 (41,963,035)
Total tax revenue (net of SACU payments)	<i>S)</i>	1,158,776,127	60,498,545	74,733,103	126,185,632	61,124,364	102,042,970	100,918,209	71,986,341	80,321,074	149,857,109	827,667,347
Departmental revenue		34,680,218	3,288,612	2,010,289	5,072,320	1,712,119	3,124,587	1,735,536	2,214,003	1,700,648	7,576,009	28,434,124
Non- tax receipts Sales of goods and services other than capital assets		4,800	61	578	148	195	410	343	661	267	354	3,016
Sales by market establishments		60,153	4,061	4,088	4,023	4,271	4,127	4,218	4,293	4,082	4,044	37,207
Administrative fees		1,348,103	17,401	22,013	41,103	28,522	19,360	51,616	17,833	17,781	29,543	245,173
Other sales Selling of scrap or waste and other used current goods		880,789 9,501	35,805 342	42,154 202	39,251 170	162,567 15,882	136,139 2,966	62,031 (14,970)	169,890 2,342	107,007 1,266	61,621 1,071	816,466 9,273
Transfers received		556,391	- 1	122	690	5,043	- 2,300	909	2,342	197,643	4	204,477
Fines penalties and forfeits		591,688	14,412	20,099	23,673	150,944	24,348	29,942	26,508	40,927	20,254	351,106
Interest, dividends and rent on land		2,961,119	1 //52 200	220 255	160 044	(REG 120)	287,414	90 440	120,334	108,241	376,319	0 161 0FF
Interest Dividends		2,961,119 1,061,491	1,453,299 20,000	220,355	169,011 33	(656,130) 22	601,968	82,412	120,334 266,854	100,241	407,558	2,161,255 1,296,436
Rent on land		7,641,845	2,937	9,480	3,215,916	70,900	192,201	206,660	24,938	(96,051)	3,720,911	7,347,891
Of which:		7 500 000	4.440	/0.4001	0.040.045	00.044	400.040	005.000	40.050	(07.700)	0 747 700	7.044.050
Mineral and petroleum royalties Sales of capital assets		7,598,339 145,999	1,413 2,572	(3,198) 1,182	3,213,915 509	68,844 30,842	189,912 23,982	205,009 33,326	18,956 14,854	(97,726) 14,471	3,717,733 29,221	7,314,858 150,960
Financial transactions in assets and liabilities		19,418,339	1,737,723	1,690,016	1,577,793	1,899,061	1,831,672	1,279,049	1,565,428	1,305,014	2,925,109	15,810,864
Of which:	0)		4 740 0 40	4.007.010	4 470 400	050.004	4 755 005	4 007 040	4 470 50-	4 470 000	0.000 (00	44.005.004
National Revenue Fund Receipts  Total national government revenue	6) 7)	16,710,000 <b>1,193,456,345</b>	1,712,948 <b>63,787,157</b>	1,667,619 <b>76,743,392</b>	1,470,498 131,257,952	956,601 <b>62,836,483</b>	1,755,695 <b>105,167,557</b>	1,227,810 <b>102,653,745</b>	1,479,507 <b>74,200,344</b>	1,170,923 <b>82,021,723</b>	2,893,493 <b>157,433,119</b>	14,335,094 <b>856,101,471</b>
Reconciliation to total net revenue and revenue collected on Table 4	' /	.,,,				J <u></u> ,000,700			,_00,044	,		
Total national government revenue		1,193,456,345	63,787,157	76,743,392	131,257,952	62,836,483	105,167,557	102,653,745	74,200,344	82,021,723	157,433,119	856,101,471
Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities			81,613	(115,007)	273,397 1	684,026 -	(472,379)	202,314	191,617 2	312,961 47	288,745	1,447,286 56
Revenue collected on behalf of the Road Accident Fund (RAF)		36,811,050	2,357,515	2,958,350	3,023,938	2,954,489	3,047,123	3,192,271	3,203,241	3,103,760	3,174,851	27,015,537
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		17,766,640	1,086,712	1,616,132	1,552,605	1,483,274	1,564,210	1,554,424	1,446,096	1,560,534	1,689,525	13,553,512
Total net revenue  Cash balance National Revenue Fund			<b>67,312,999</b> 159,141	<b>81,202,868</b> (148,150)	136,107,893 (2,410)	<b>67,958,272</b> (17,465)	<b>109,306,511</b> (21,722)	<b>107,602,757</b> (2.053,310)	<b>79,041,301</b>	<b>86,999,025</b> 9,243	<b>162,586,240</b>	<b>898,117,866</b>
Provincial revenue collected by SARS and transferred by National Treasury			109,141	(148,150)	(2,419)	(17,465) (1)	(21,122)	(2,053,310)	2,114,032 (2)	9,243	(54,083) (47)	(14,733) (56)
Direct transfer from National Revenue Fund to the RAF			(2,685,410)	(2,357,514)	(2,958,350)	(3,023,938)	(2,954,489)	(3,047,123)	(3,192,271)	(3,203,241)	(3,103,760)	(26,526,096)
Direct transfer from National Revenue Fund to the UIF			(1,718,671)	(1,086,712)	(1,616,132)	(1,552,605)	(1,483,274)	(1,564,210)	(1,554,424)	(1,446,095)	(1,560,534)	(13,582,657)
Recovery of criminal assets added as part of cash revenue in Table 4  Revenue collected according to Table 4			3,510 <b>63,071,569</b>	1,514 <b>77,612,006</b>	4,392 <b>131,535,381</b>	12,050 <b>63,376,313</b>	(522) <b>104,846,504</b>	3,747 <b>100,941,860</b>	27,183 <b>76,435,819</b>	917 <b>82,359,847</b>	616 <b>157,868,432</b>	53,407 <b>858,047,731</b>
1) Breakdown on Employment Tax Incentive claims (ETI)			50,011,003	. 1,012,000	.01,000,001	30,010,013		100,071,000	. 0,700,013	02,000,UT1	, ,	000,071,101

Revenue collected according to Table 4

1) Breakdown on Employment Tax Incentive claims (ETI)

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the Botswana, Lesotho, Namibia and Swaziland

4) Revenue received by South African Revenue Services (SARS) in respect of taxation that could not be allocated to specific revenue types

5) Payments in terms of Southern African Customs Union (SACU) agreements

6) For more detail see Table 5

7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

\*All payments/refunds are reflecfed as negative values to be in line with the budget review